

**MEASURE BB
CITIZENS' OVERSIGHT COMMITTEE**

Minutes of August 6, 2018

The Measure BB Citizens' Oversight Committee met at 6:00 p.m. on Monday, August 6, 2018, at Vista Murrieta High School, 28251 Clinton Keith Road, Murrieta, CA 92563.

Committee Members Present: Mac Byers, Kailey Files, Elena Flores, Faith Sands, Patricia Watson

Committee Members Absent: Mark Rieber, Wynne Shaffer

District Staff Present: Bill Olien, Assistant Superintendent, Facilities/Operational Services
Julie Diaz, Assistant Superintendent's Secretary, Facilities/Operational Services

PRELIMINARY

1. **Call to Order:** Mac Byers called the meeting to order at 6:02 p.m.
2. **Roll Call:** A quorum was established with two members absent.
3. **Approval of Agenda:** Motion by Kailey Files / Second by Patricia Watson. Motion passed by the following vote:

Yes	Mac Byers	Yes	Kailey Files
Yes	Elena Flores		
Yes	Faith Sands		
Yes	Patricia Watson		

4. **Acceptance of Letters of Resignation from John Brown:**
Motion by Kailey Files / Second by Mac Byers. Motion passed by the following vote:

Yes	Mac Byers	Yes	Kailey Files
Yes	Elena Flores		
Yes	Faith Sands		
Yes	Patricia Watson		

Approval of Minutes: April 23, 2018

Motion by Faith Sands / Second by Kailey Files. Motion passed by the following vote:

Yes	Mac Byers	Yes	Kailey Files
Yes	Elena Flores		
Yes	Faith Sands		
Yes	Patricia Watson		

5. PUBLIC COMMENTS

None

GENERAL ITEMS

- 1. **Are science probes considered a peripheral:** Mr. Joe Murray, Science Teacher at Vista Murrieta High School, demonstrated data collection devices that the science department uses in the classroom. Students are gaining experience with these types of devices that they will be able to apply to college level classes. Bill Olien opened the discussion with the committee members regarding including science probes as an eligible device to be purchased with Measure BB bond funds. As with any device purchase, the science probes would be a part of the school site technology plan. The committee agreed that science probes would be an enhancement to student learning and did not have any concerns with including them as eligible devices for Measure BB bond funds.
- 2. **Updates:** Bill Olien updated the committee on technology devices purchased and capital projects (presentation attached).
- 3. **Expenditure Report:** Bill Olien updated the Committee on expenditures to date (report attached).
- 4. **Next Meeting (item moved up on the agenda):** Motion to hold the next meeting on November 5, 2018 by Kailey Files / Second by Faith Sands. Motion passed by the following vote:

Yes	Mac Byers	Yes	Kailey Files
Yes	Elena Flores		
Yes	Faith Sands		
Yes	Patricia Watson		

- 5. **Tour CTE Building:** Bill Olien conducted a tour of the new Career Technical Education Building on the Vista Murrieta High School Campus.
- 6. Meeting adjourned at 7:25 p.m.

Reviewed and Approved:



 Mac Byers
 Citizens' Oversight Committee Chairperson

Measure BB Oversight Committee

AUGUST 6, 2018

Technology
Devices
Update

Capital
Update

Summer
Projects

Overview

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Alta Murrieta (AMES)</u>		
<i>Completed 1/17/18</i>	109 iPads with cases	Classroom devices
<i>Completed 12/18/17</i>	157 Microsoft notebooks	Classroom devices
<u>Antelope Hills (AHES)</u>		
<i>Completed 3/22/18</i>	110 desktop computers with headphones	Classroom devices
<i>Completed 3/5/18</i>	5 laptop computers	Small group testing
<u>Avaxat (AES)</u>		
<i>Completed 12/6/17</i>	4 wePresent devices	Classroom presentations
<i>Completed 12/8/18</i>	162 Microsoft notebooks	Classroom devices 3 rd , 4 th and SDC
<i>Completed 12/11/18</i>	75 iPads with cases	Classroom devices K and 1 st
<i>Completed 2/7/18</i>	38 laptop computers	Classroom devices 2 nd and SDC
<u>Buchanan (BES)</u>		
<i>Completed 3/21/18</i>	53 iPads with cases and headphones	Classroom devices
<i>Completed 5/16/18</i>	45 laptop computers with headphones	Classroom and teacher devices
<i>Completed 3/8/18</i>	41 desktop computers with headphones	Classroom devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Buchanan (BES)</u>		
<i>continued</i>	27 laptop computers with headphones	Classroom devices
	38 desktop computers with headphones	Replace outdated computers
	33 laptop computers with cart	1:1 use of technology pilot
	41 iPads with cases and headphones	Classroom devices
<u>Cole Canyon (CCES)</u>	103 Microsoft notebooks with charging stations	Classroom devices 2 nd , 4 th and 5 th grades
<i>Completed 10/30/17</i>		
<i>Completed 10/31/17</i>	17 regular iPads and 25 mini iPads with cases	Teacher and classroom devices
<i>Completed 10/23/17</i>	18 charging stations	To charge classroom devices
<i>Completed 11/22/17</i>	36 laptop computers	Classroom devices
<u>E. Hale Curran (EHCES)</u>		
<i>Completed 7/10/17</i>	33 desktop computers	Replace 200 pod lab
<i>Completed 9/13/17</i>	22 desktop computers	Teacher replacements
<i>Completed 9/6/17</i>	5 desktop computers	SEED program

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>E. Hale Curran (EHCES)</u>	12 iPads with cases	New 1 st /K classroom devices
<u>continued</u>	3 Microsoft notebooks	
<i>Completed 9/12/17</i>	6 desktop computers	
	6 desktop computers	Classroom devices for 3 rd grade
<i>Completed 9/13/17</i>	8 laptop computers	
<i>Completed 9/8/17</i>	2 laptop computers	SDC pre-school
<i>Completed 9/6/17</i>	5 desktop computers	For 500 pod lab
<u>Lisa J. Mails (LJMES)</u>		
<i>Completed 4/20/18</i>	84 desktop computers	Replace outdated teacher devices
<i>Completed 5/4/18</i>	36 laptop computers with cart	Mobile lab
<i>Completed 5/11/18</i>	12 laptop computers with touchscreen	Intervention
<i>Completed 2/23/18</i>	7 Chromebooks	Library use
<i>Completed 2/2018</i>	1 wePresent system	Classroom presentations
<u>Monte Vista (MVES)</u>		
<i>Completed 9/22/17</i>	15 Microsoft notebooks	Classroom support
<i>Completed 3/2/18</i>	200 laptop computers	Classroom support
<i>Completed 1/17/18</i>	30 iPads with cases and keyboards	Classroom support

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Murrieta Elementary (MES)</u>		
<i>Completed 10/26/17</i>	70 laptop computers with 2 carts	New mobile labs due to growth
<i>Completed 1/29/18</i>	35 desktop computers	Replace main computer lab
<i>Completed 1/29/18</i>	12 desktop computers	Replace outdated teacher devices
<i>Completed 5/4/18</i>	35 laptop computers with cart	New mobile lab
<u>Rail Ranch (RRES)</u>		
<i>Completed 9/8/17</i>	1 desktop computer	New pre-school program
<i>Completed 9/7/17</i>	70 desktop computers	Replace labs – rooms 200 and 300
<i>Completed 9/1/17</i>	34 laptop computers with 1 cart	STEM Pilot/computer science
<u>Tovashal (TES)</u>		
<i>Completed 8/2017</i>	35 Microsoft notebooks	Teacher devices
<i>Completed 11/28/17</i>	91 Microsoft notebooks	Classroom devices
<i>Completed 2/15/18</i>	85 iPads with cases	Teacher devices K-1
<i>Completed 11/29/17</i>	2 desktop computers	SEED program

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Dorothy McElhinney</u>		
<u>(DMMS)</u>		
<i>Completed 6/2017</i>	60 laptop computers with mice and 4 carts	Think Through Math
	36 desktop computers	New computer lab for core teachers
<i>Completed 8/18/17</i>		
<i>Completed 8/14/17</i>	10 laptop computers	SPED rotational math programs
<i>Completed 8/2/17</i>	10 desktop computers	EL support
<i>Completed 9/11/17</i>	35 desktop computers	Teacher replacements
<i>Completed 10/13/17</i>	7 Microsoft notebook computers	SPED teacher devices
<i>Completed 9/14/17</i>	30 laptop computers	Complete existing mobile carts
<i>Completed 10/20/17</i>	30 Microsoft notebook computers with a cart	Mobile lab
<i>Completed 1/16/18</i>	60 Chromebooks with mice and 4 carts	Think Through Math

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Shivela (SMS)</u>		
<i>Completed 6/2017</i>	60 chromebooks with mice and 4 carts	Think Through Math
<i>Completed 8/22/17</i>	10 desktop computers	SPED rotational math programs
<i>Completed 8/24/17</i>	10 desktop computers	EL support
<i>Completed 10/13/17</i>	5 laptop computers 10 camcorders	Photography class
<i>Completed 11/6/17</i>	200 laptops with 5 carts	Mobile labs
<i>Completed 1/9/18</i>	68 chromebooks with mice and 4 carts	Think Through Math
<i>Est. 8/2018</i>	35 laptop computers	New classroom set
<u>Thompson (TMS)</u>		
<i>Completed 6/2017</i>	60 Chromebooks with mice and 4 carts	Think Through Math
<i>Completed 6/2017</i>	13 Chromebooks	SPED/RSP classrooms
<i>Completed 6/2017</i>	10 laptop computers	EL support
<i>Completed 3/23/18</i>	78 desktop computers	Replace outdated devices
<i>Completed 2/20/18</i>	80 Chromebooks with 5 carts	Small labs for classroom rotation

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Thompson (TMS) cont.</u>		
<i>Completed 2/8/18</i>	12 iPads with cases	SH students curriculum
<i>Completed 1/8/18</i>	108 chromebooks with mouse and 6 carts	Think Through Math
<i>Completed 2/15/18</i>	21 Chromebooks with 1 cart	Math intervention
<i>Completed 2/15/18</i>	21 Chromebooks with 1 cart	Mobile lab for SDC classrooms
	224 Chromebooks with 4 carts	Mobile labs for classroom support
<u>Warm Springs (WSMS)</u>		
<i>Completed 8/21/17</i>	26 desktop computers 10 for EL room 804 16 for SPED math room 407	EL support SPED math support
<i>Completed 5/7/18</i>	6 Mac computers	Video production class (Pridevision)
<i>Completed 3/16/18</i>	5 iPads with cases	PE Department
<i>Completed 3/2018</i>	4 wePresent Systems	Classroom presentations
<i>Completed 4/5/18</i>	54 desktop computers w/headphones	Replace outdated devices
<i>Completed 5/5/18</i>	198 chromebooks w/headphones & 108 mics and 11 charging carts	Math classrooms

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Murrieta Mesa (MMHS)</u>		
<i>Completed 7/31/17</i>	37 desktop computers	Replace Business Technology lab
<i>Completed 8/14/17</i>	12 laptop computers	SPED rotational math programs
<i>Completed 8/14/17</i>	10 laptop computers	EL support
<i>Completed 10/2017</i>	17 iMac computers	CTE
<i>Completed 10/13/17</i>	93 desktop computers	Teacher replacements
<i>Completed 11/15/17</i>	72 Chromebooks with 1 cart	AP seminar
<i>Completed 8/29/17</i>	12 desktop computers	ROTC class
<i>Completed 6/2017</i>	60 laptop computers with mouse and 4 carts	Think Through Math
<i>Completed 11/20/17</i>	1 Garment printer	CTE Graphic Design
<i>Completed 1/17/18</i>	69 Chromebooks with mouse and 3 carts	Think Through Math
	35 laptop computers and 1 cart	Mobile lab

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Murrieta Valley (MVHS)</u>		
<i>Completed 8/4/17</i>	30 laptop computers	Rotational math
<i>Completed 6/22/17</i>	10 desktop computers for room 639	EL support
<i>Completed 2/5/18</i>	108 desktop computers (35 w/ 24" monitors)	Replace classroom student computers
<i>Completed 1/24/18</i>	7 desktop computers	Read 180
<i>Completed 4/5/18</i>	245 laptop computers with 7 carts	Mobile labs
<i>Completed 1/17/18</i>	153 Chromebooks with mouse and 6 carts	Think Through Math
	1 Mac laptop	CTE Photography
	27" iMac with Final Cut Pro	CTE Digital Production
	1 Garment Printer	CTE Graphic Design
<u>Vista Murrieta (VMHS)</u>		
<i>Completed 6/2017</i>	90 Chromebook computers with mice and 6 carts	Think Through Math
<i>Completed 6/22/17</i>	10 Chromebooks	SPED/RSP classrooms Think Through Math

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Vista Murrieta (VMHS)</u>		
<u>cont.</u>		Mobile labs for various departments
<i>Completed 12/17/17</i>	330 Chromebooks and 5 carts	
<i>Completed 1/17/18</i>	24 iPad Pros with pens	CTE Art
<i>Completed 12/6/17</i>	10 desktop computers	RSP/SDC classrooms
<i>Completed 1/12/18</i>	54 Chromebooks with mouse and 3 carts	Think Through Math
<i>Completed 8/21/17</i>	10 desktop computers Room EE11	EL support
<i>Completed 12/8/17</i>	140 desktop computers	Teacher replacements
<i>Completed 3/2/18</i>	34 widescreen monitors (32")	CTE art class
<u>Murrieta Canyon Academy (MCA)</u>	183 laptop computers	Classroom support
<i>Completed 5/4/18</i>		
<i>Completed 3/19/18</i>	17 desktop computers	Replace outdated teacher computers

Technology Devices

District Support Center

Resources Purchased	Use
425 Microsoft notebooks – we were offered a discounted price to purchase the remaining stock on hand	These have been distributed as follows: 157 to Alta Murrieta, 162 to Avaxat, 15 to Monte Vista, 91 to Tovashal
75 wePresent systems purchased at a discounted price – to be distributed as needed	These have been distributed as follows to date: 4 to Avaxat, 1 to Lisa J. Mails, 2 to Shivela, 1 to Rail Ranch, 4 to Warm Springs, 20 to Vista Murrieta

Alta Murrieta Elementary

- Parking lot addition
- Replace flooring in 16 classrooms
- Slurry and restripe the existing parking lot
- Add an alarm to the panic button
- New bells and paging system

Antelope Hills Elementary

- Remove and replace damaged walkways in pre-school area
- Replace flooring in room 42, Teachers Lounge and Administration area
- Add an alarm to the panic button

Avaxat Elementary

- Replace flooring in 12 classrooms
- New bells and paging system
- Replace 8 roof sections

Buchanan Elementary

- Replace flooring in Administration building, 5 classrooms & MPR
- Replace HVAC units
- Add an alarm to the panic button

Capital Expenditures

Cole Canyon Elementary

- Replace 34 HVAC units
- Slurry and restripe the parking lot
- Playground safety - repair swing sets
- Add an alarm to the panic button
- Replace flooring in 12 classrooms
- Bus loop striping

E. Hale Curran Elementary

- Replace flooring in 4 classrooms
- Add an alarm to the panic button

Lisa J. Mails Elementary

- Add an alarm to the panic button
- Install new door locks in selected areas

Monte Vista Elementary

- Replace flooring in 12 classrooms
- Add an alarm to the panic button
- Slurry coat and re-strip parking lot

Capital Expenditures

Murrieta Elementary

- Replace 29 HVAC units
- Replace 8 sections of roofing
- Replace flooring in Library, room 4 and lounge
- Add an alarm to the panic button
- Paint exterior of the school
- Slurry coat and re-stripe parking lot

Rail Ranch Elementary

- Replace flooring in 18 classrooms and 300 pod
- Add an alarm to the panic button
- Replace flooring in 7 classrooms and 400 pod
- Slurry coat and re-stripe parking lot
- Replace 8 roof sections on the portables

Tovashal Elementary

- Paint exterior of modular classrooms
- Replace flooring in 13 classrooms
- Architectural services for HVAC
- Add an alarm to the panic button
- Replace flooring in 12 classrooms and repair in 5 classrooms
- Replace 5 sections of roofing on the portables
- Slurry coat and re-stripe parking lot

Capital Expenditures

Dorothy McElhinney Middle School

- **Install new door locks in selected areas**
- **Add an alarm to the panic button**

Shivela Middle School

- **Replace HVAC units**
- **Install new door locks in selected areas**
- **Add an alarm to the panic button**

Thompson Middle School

- **Replace 19 roof sections**
- **Bus loop and parking lot reconfiguration & enhancements**
- **Paint exterior of the school**
- **Slurry and re-stripe parking lot**
- **Replace flooring in rooms 211 & 212, 801 and attached corridor, Drama, Choir MPR, Library, Computer Lab and Administration area.**
- **Architectural services for HVAC replacements**
- **Add an alarm to the panic button**

Capital Expenditures

Warm Springs Middle School

- Slurry and re-stripe parking lot
- Replace flooring in room 621 and Administration building
- Paint exterior shade structures
- Architectural services for HVAC replacements
- Paint exterior of 6 classroom buildings and 2 restroom buildings
- Install new door locks in selected areas
- Add an alarm to the panic button
- Replace 14 section of roofing

Murrieta Mesa High School

- Roof Repairs
- Replace boiler system in the Administration building
- Install new door locks in selected areas
- Add an alarm to the panic button
- Repair asphalt on outdoor basketball courts

Capital Expenditures

Murrieta Valley

- Replace flooring in 32 classrooms, Hawk Rock and Administration building
- ADA upgrades in the athletic field area
- Install new door locks in selected areas
- Add an alarm to the panic button
- Replace flooring in 13 classrooms
- Security enhancements to attendance area
- Replace flooring in attendance area
- Replace portion of gym floor (safety concern)

Vista Murrieta High School

- Replace 8 roof sections
- Replace flooring home side team room and snack bar and 1st floor classrooms in the west wing
- Construction of CTE building
- Replace flooring in Library and hallways, Rooms E141, E143 and ASB office
- Refinish the gym floors
- Architectural services for HVAC replacements
- Install new door locks in selected areas
- Add an alarm to the panic button
- Replace flooring in 17 classrooms and 2 admin. Areas
- Replace 8 sections of roofing
- Repair asphalt on outdoor basketball courts

Capital Expenditures

Murrieta Canyon Academy

- **Replace 5 roof sections**
- **Add an alarm to the panic button**

Capital Expenditures

Summer Projects

HVAC Replacement 100 units	Buchanan Elementary Shivela Middle
Roofing 114,134 sq. ft.	Avaxat Elementary Rail Ranch Elementary Tovashal Elementary Warm Springs Middle Vista Murrieta High
Painting	Murrieta Elementary

Summer Projects

Asphalt Slurry Coat 486,606 sq. ft.	Monte Vista Elementary Rail Ranch Elementary Tovashal Elementary	Alta Murrieta Elementary Murrieta Mesa High
Flooring 11,614 sq. yards	Antelope Hills Elementary Avaxat Elementary Rail Ranch Elementary	Tovashal Elementary Murrieta Valley High Vista Murrieta High
ADA Upgrades	Murrieta Valley High	
Door Locking Hardware	Dorothy McElhinney Middle Warm Springs Middle Murrieta Valley High	Shivela Middle Murrieta Mesa High Vista Murrieta High

Questions

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	2015/16	\$ 12,347,429.53	Fiscal Year 2015/16	Closed PO's/Contracts	\$ 8,040,210.32	\$ 2,350,873.82	\$ 1,956,345.39
X	2016/17	\$ 13,771,204.61	Fiscal Year 2016/17	Closed PO's/Contracts	\$ 7,562,645.79	\$ 1,973,763.06	\$ 4,234,795.76
	C0000478	\$ 99,071.01	Bakernowicki Design Studio	Architect - HVAC Project (7 sites)			\$ 99,071.01
X	C0000487	\$ 7,514.48	WLC Architects	TMS Parking Lot			\$ 7,514.48
X	C0000539	\$ 4,892.91	Bakernowicki Design Studio	Auto Shop - MVHS			\$ 4,892.91
x	C0000559	\$ 10,670.00	KDA Landscape Architect	AME Parking Lot			\$ 10,670.00
X	C0000561	\$ 948,600.94	Chapman Coast Roof Co	Roofing (MES, TMS, VMHS, MCA)			\$ 948,600.94
X	C0000563	\$ 879,604.00	Pacific Rim Mechanical	HVAC (MES, CCE, MVHS)			\$ 879,604.00
X	C0000564	\$ 69,160.00	NPG Corporation	Asphalt/Slurry (AME, CCE, TMS, WSMS)			\$ 69,160.00
X	C0000566	\$ 69,550.00	Pacific West Industries	HVAC (MES, CCE, MVHS)			\$ 69,550.00
X	C0000570	\$ 245,953.00	AJ Fistes Corp.	Painting (TMS & MVHS)			\$ 245,953.00
X	C0000583	\$ 372,648.00	ATOM Engineering	TMS Parking Lot			\$ 372,648.00
X	C0000584	\$ 41,909.87	Reed Family Enterprises	MVHS Auto Shop			\$ 41,909.87
X	C0000585	\$ 274,246.95	Haitbrink Asphalt Paving	AME Parking Lot			\$ 274,246.95
X	C0000586	\$ 19,272.19	Autolift Services, Inc.	MVHS Auto Shop			\$ 19,272.19
x	C0000597	\$ 352,766.00	BF Steel, Inc.	VMHS CTE Building			\$ 352,766.00
x	C0000598	\$ 73,500.00	Rivco Coatings	VMHS CTE Building			\$ 73,500.00
x	C0000600	\$ 906,533.25	So Ca West Coast Electric	VMHS CTE Building			\$ 906,533.25
x	C0000601	\$ 36,435.00	Community Bank	VMHS CTE Building			\$ 36,435.00
X	C0000603	\$ 10,381.76	Tandus Centiva US	RRES Flooring			\$ 10,381.76
	C0000610	\$ 528,986.46	Digital Networks Group	VMHS CTE Building			\$ 528,986.46
	C0000611	\$ 985,000.00	Arrowhead Sheet Metal	VMHS CTE Building			\$ 985,000.00
	C0000612	\$ 438,270.00	Stolo Cabinets, Inc.	VMHS CTE Building			\$ 438,270.00
X	C0000622	\$ 57,456.73	Adame Landscape, Inc.	AME Parking Lot			\$ 57,456.73
	C0000625	\$ 65,550.00	Bakernowicki Design Studio	MVHS ADA Upgrades			\$ 65,550.00

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
	C0000630	\$ 74,575.00	Erickson Hall Construction	MVHS ADA Upgrades			\$ 74,575.00
	C0000631	\$ 136,435.00	Erickson Hall Construction	District Wide HVAC Replacement			\$ 136,435.00
	C0000634	\$ 340,647.00	WLC Architects	VMHS HVAC Replacement			\$ 340,647.00
	C0000635	\$ 174,950.00	WLC Architects	WSMS HVAC Replacement			\$ 174,950.00
	C0000636	\$ 149,296.00	WLC Architects	TMS HVAC Replacement			\$ 149,296.00
	C0000637	\$ 109,719.00	WLC Architects	TES HVAC Replacement			\$ 109,719.00
	C0000639	\$ 13,280.00	Inland Inspection	HVAC (BES, SMS)			\$ 13,280.00
	C0000640	\$ 13,280.00	Inland Inspection	HVAC (BES, SMS)			\$ 13,280.00
	C0000645	\$ 29,250.00	Pacific West Industries	HVAC (BES, SMS)			\$ 29,250.00
X	C0000646	\$ 29,990.00	Pacific West Industries	HVAC (BES, SMS)			\$ 29,990.00
	C0000647	\$ 1,040,000.00	Soutcoast Heating & Air	HVAC (BES, SMS, DSC)			\$ 1,040,000.00
X	P0050974	\$ 4,899.58	Bakernowicki Design Studio	Architect - AME Parking Lot			\$ 4,899.58
X	P0053087	\$ 122.25	Inland Inspection	Inspection HVAC - MVHS			\$ 122.25
X	P0053089	\$ 5,671.75	Inland Inspection	Inspection HVAC - MES			\$ 5,671.75
X	P0053090	\$ 3,764.50	Inland Inspection	Inspection HVAC - CCE			\$ 3,764.50
X	P0053091	\$ 230.00	River City Testing	Testing HVAC - CCE			\$ 230.00
X	P0053778	\$ 7,250.00	Ortco Inc.	CCE Playground Renovation			\$ 7,250.00
X	P0053853	\$ 11,410.00	Inland Inspection	TMS Parking Lot			\$ 11,410.00
X	P0053855	\$ 10,576.00	Inland Inspection	AME Parking Lot			\$ 10,576.00
X	P0053857	\$ 6,944.00	River City Testing	TMS Parking Lot			\$ 6,944.00
X	P0053904	\$ 7,304.00	Inland Inspection	MVHS Auto Shop			\$ 7,304.00
X	P0053905	\$ 4,283.00	River City Testing	MVHS Auto Shop			\$ 4,283.00
X	P0053917	\$ 31,525.87	Tandus Centiva US	AME Flooring			\$ 31,525.87
X	P0053918	\$ 1,265.76	Tandus Centiva US	BES Flooring			\$ 1,265.76
X	P0053919	\$ 14,732.25	Tandus Centiva US	BES Flooring			\$ 14,732.25

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0053920	\$ 5,884.72	Tandus Centiva US	BES Flooring			\$ 5,884.72
X	P0053922	\$ 13,761.26	Tandus Centiva US	RRES Flooring			\$ 13,761.26
X	P0053923	\$ 3,812.87	Tandus Centiva US	VMHS Flooring			\$ 3,812.87
X	P0053924	\$ 121,598.80	Tandus Centiva US	VMHS Flooring			\$ 121,598.80
X	P0053925	\$ 35,817.71	Tandus Centiva US	VMHS Flooring			\$ 35,817.71
X	P0053952	\$ 4,974.00	Leighton Consulting	AME Parking Lot			\$ 4,974.00
X	P0054010	\$ 29,536.33	Tandus Centiva US	MVES Flooring			\$ 29,536.33
X	P0054011	\$ 56,387.62	Tandus Centiva US	MVHS Flooring			\$ 56,387.62
X	P0054012	\$ 21,446.02	Tandus Centiva US	EHC Flooring			\$ 21,446.02
X	P0054013	\$ 72,477.98	Tandus Centiva US	MVHS Flooring			\$ 72,477.98
X	P0054097	\$ 83,341.85	Tandus Centiva US	MVHS Flooring			\$ 83,341.85
X	P0054117	\$ 164.12	Tandus Centiva US	AHES Flooring			\$ 164.12
X	P0054147	\$ 18,212.34	JTK Construction	AHES Concrete Walkways			\$ 18,212.34
X	P0054473	\$ 21,951.59	Dell Marketing	WSMS 26 Desktop Computers		\$ 21,951.59	
X	P0054722	\$ 30,667.47	Tandus Centiva US	VMHS Flooring			\$ 30,667.47
X	P0055167	\$ 3,872.20	Apple Inc	EHC 12 iPad		\$ 3,872.20	
X	P0055168	\$ 10,209.02	Dell Marketing	EHC 12 Desktop Computers		\$ 10,209.02	
X	P0055169	\$ 1,304.77	Microsoft Corp	EHC 3 Notebook Computers		\$ 1,304.77	
X	P0055376	\$ 15,537.00	Weatherproofing Technologies	MES Roofing			\$ 15,537.00
X	P0055383	\$ 16,552.55	Dell Marketing	RRES 34 Laptop Computers		\$ 16,552.55	
X	P0055387	\$ 996.26	CDW Government	RRES Computer Cart		\$ 996.26	
X	P0055389	\$ 19,500.00	Regan Paving	LJM Asphalt/Slurry			\$ 19,500.00
X	P0055460	\$ 27,751.18	Apple Inc	MMHS 17 iMac Computers		\$ 27,751.18	
X	P0055461	\$ 3,044.46	Microsoft Corp	DMMS 7 Notebook Computers		\$ 3,044.46	
X	P0055462	\$ 996.26	CDW Government	DMMS Computer Cart		\$ 996.26	

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0055463	\$ 13,047.68	Microsoft Corp	DMMS 30 Notebook Computers		\$ 13,047.68	
X	P0055464	\$ 86,984.50	Microsoft Corp	SMS 200 Notebook Computers		\$ 86,984.50	
X	P0055465	\$ 9,788.44	CDW Government	SMS 5 Computer Carts		\$ 9,788.44	
X	P0055516	\$ 3,566.01	Dell Marketing	SMS 5 Laptop Computers		\$ 3,566.01	
X	P0055518	\$ 11,232.40	CDW Government	MMHS 12 Desktop Computers		\$ 11,232.40	
X	P0055519	\$ 65,522.33	CDW Government	RRES 70 Desktop Computers		\$ 65,522.33	
X	P0055521	\$ 44,797.02	Microsoft Corp	CCES 103 Notebook Computers		\$ 44,797.02	
X	P0055529	\$ 21,396.10	Dell Marketing	DMMS 30 Laptop Computers		\$ 21,396.10	
X	P0055530	\$ 13,198.57	Apple Inc	CCES 41 iPad		\$ 13,198.57	
X	P0055569	\$ 4,680.16	CDW Government	EHC 5 Desktop Computers		\$ 4,680.16	
X	P0055570	\$ 3,904.76	Dell Marketing	EHC 8 Laptop Computers		\$ 3,904.76	
X	P0055571	\$ 976.20	Dell Marketing	EHC 2 Laptop Computers		\$ 976.20	
X	P0055579	\$ 36,979.08	Microsoft Corp	District Wide 225 Notebook Computers		\$ 36,979.08	
X	P0055602	\$ 3,547.13	CDW Government	SMS 10 Camcorders		\$ 3,547.13	
X	P0055618	\$ 2,510.55	OReilly Automotive	MVHS Auto Shop			\$ 2,510.55
X	P0055619	\$ 87,231.48	CDW Government	MMHS 93 Desktop Computers		\$ 87,231.48	
X	P0055620	\$ 20,531.39	CDW Government	EHC 22 Desktop Computers		\$ 20,531.39	
X	P0055621	\$ 937.97	CDW Government	RRES 1 Desktop Computer		\$ 937.97	
X	P0055622	\$ 4,676.92	CDW Government	EHC 5 Desktop Computers		\$ 4,676.92	
X	P0055642	\$ 32,647.65	CDW Government	DMMS 35 Desktop Computers		\$ 32,647.65	
X	P0055643	\$ 31,430.96	Dell Marketing	MES 70 Laptop Computers		\$ 31,430.96	
X	P0055644	\$ 1,992.51	CDW Government	MES 2 Computer Carts		\$ 1,992.51	
X	P0055895	\$ 996.26	CDW Government	MMHS Computer Carts		\$ 996.26	
X	P0055988	\$ 97,401.56	Dell Marketing	SMS 200 Laptop Computers		\$ 97,401.56	
X	P0056042	\$ 7,448.84	CDW Government	AES 18 Computer Carts		\$ 7,448.84	

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0056043	\$ 19,594.13	Dell Marketing	MMHS 228 Chromebooks		\$ 19,594.13	
X	P0056086	\$ 13,742.00	Elite Sheet Metal	MMHS Roof Replacement			\$ 13,742.00
X	P0056111	\$ 361.52	CDW Government	EHC 12 Ipad Cases		\$ 361.52	
X	P0056245	\$ 3,503.93	Tandus Centiva US	AME Flooring			\$ 3,503.93
X	P0056284	\$ 1,057.84	CDW Government	CCE 25 Ipad Cases		\$ 1,057.84	
X	P0056286	\$ 10,226.56	Apple Inc	CCE 20 Ipad Mini		\$ 10,226.56	
X	P0056346	\$ 565.69	Murrieta Landscape	AME Parking Lot			\$ 565.69
X	P0056553	\$ 17,594.74	Dell Marketing	CCE 36 Computers		\$ 17,594.74	
X	P0056554	\$ 19,097.50	Melco International	MMHS Garment Printer		\$ 19,097.50	
X	P0056635	\$ 512.16	CDW Government	CCE 17 Ipad Cases		\$ 512.16	
X	P0056675	\$ 44,200.00	Universal Painting Co	WSMS Painting			\$ 44,200.00
X	P0056708	\$ 24,160.81	Apple Inc	AES 70 iPad		\$ 24,160.81	
X	P0056709	\$ 3,283.83	CDW Government	AME 109 Ipad Cases		\$ 3,283.83	
X	P0056710	\$ 35,123.05	Apple Inc	AES 100 iPad		\$ 35,123.05	
X	P0056711	\$ 2,512.69	CDW Government	AES 4 WePresent		\$ 2,512.69	
X	P0056712	\$ 2,259.52	CDW Government	AES 75 Ipad Cases		\$ 2,259.52	
X	P0056770	\$ 22,100.00	Pacific Rim Mechanical	MMHS HVAC			\$ 22,100.00
X	P0056782	\$ 6,900.00	Epic Engineers	MVHS ADA Upgrades-Survey			\$ 6,900.00
X	P0056832	\$ 130,590.62	CDW Government	VMHS 140 Computers		\$ 130,590.62	
X	P0056866	\$ 1,865.59	CDW Government	TES 2 Computers		\$ 1,865.59	
X	P0056867	\$ 89,031.46	CDW Government	VMHS 330 Chromebooks		\$ 89,031.46	
X	P0056932	\$ 32,244.19	CDW Government	75 WePresents		\$ 32,244.19	
X	P0056946	\$ 9,327.91	CDW Government	VMHS 10 computers		\$ 9,327.91	
X	P0057021	\$ 18,597.90	Dell Marketing	AES 38 Computers		\$ 18,597.90	
X	P0057022	\$ 97,883.67	Dell Marketing	MVES 200 Computers		\$ 97,883.67	

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0057023	\$ 26,704.08	Apple Inc	VMHS 24 Ipad Pro		\$ 26,704.08	
X	P0057025	\$ 784.95	Consolidated Electrical	TMS Parking Lot		\$ 784.95	
X	P0057093	\$ 20,968.84	CDW Government	MMHS 69 Chromebooks		\$ 20,968.84	
X	P0057094	\$ 45,846.38	CDW Government	MVHS 153 Chromebooks		\$ 45,846.38	
X	P0057095	\$ 17,060.13	CDW Government	VMHS 34 Chromebooks		\$ 17,060.13	
X	P0057163	\$ 21,704.51	CDW Government	SMS 68 Chromebooks		\$ 21,704.51	
X	P0057164	\$ 1,963.04	Apple Inc	MVES 6 iPad		\$ 1,963.04	
X	P0057165	\$ 19,619.87	CDW Government	DMMS 60 Chromebooks		\$ 19,619.87	
X	P0057166	\$ 1,688.66	Amazon Capital Services	MVES Ipad keyboard Case		\$ 1,688.66	
X	P0057184	\$ 8,135.50	Floor Teach America	MES Flooring			\$ 8,135.50
X	P0057186	\$ 3,145.04	Floor Teach America	MES Flooring			\$ 3,145.04
X	P0057198	\$ 150.50	Dept. of General Services	MVHS Auto Shop DSA Fees			\$ 150.50
X	P0057201	\$ 34,120.25	CDW Government	TMS 108 Chromebooks		\$ 34,120.25	
	P0057253	\$ 31,500.00	Champion Hardwood Floors	VMHS Gym Floor			\$ 31,500.00
X	P0057297	\$ 5,234.40	Tandus Centiva US	MES Flooring			\$ 5,234.40
X	P0057359	\$ 4,000.00	Inland Inspection	CCE HVAC Inspector			\$ 4,000.00
X	P0057403	\$ 49,686.05	Tandus Centiva US	VMHS Flooring			\$ 49,686.05
X	P0057404	\$ 9,006.34	Tandus Centiva US	VMHS Flooring			\$ 9,006.34
x	P0057409	\$ 6,552.24	CDW Government	MVHS 7 Desktop Computers		\$ 6,552.24	
x	P0057410	\$ 101,091.60	CDW Government	MVHS 108 Desktop Computers		\$ 101,091.60	
x	P0057411	\$ 73,010.61	CDW Government	TMS 78 Desktop Computers		\$ 73,010.61	
x	P0057412	\$ 11,193.48	CDW Government	MES 12 Desktop Computers		\$ 11,193.48	
x	P0057413	\$ 32,761.17	CDW Government	MES 35 Desktop Computers		\$ 32,761.17	
x	P0057433	\$ 8,027.75	Inland Inspection	MVHS HVAC Inspector			\$ 8,027.75
x	P0057496	\$ 850.00	Amazon Capital Services	TES (35) & WSMS (5) iPad cases		\$ 850.00	

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
x	P0057497	\$ 1,143.71	CDW Government	TES 50 iPad Cases		\$ 1,143.71	
x	P0057535	\$ 1,664.57	Dept. of General Services	AME Parking Lot Plan Review			\$ 1,664.57
x	P0057536	\$ 6,344.91	CDW Government	TMS 21 Chromebooks & 1 cart		\$ 6,344.91	
x	P0057538	\$ 1,273.49	CDW Government	TMS 5 Chromebooks		\$ 1,273.49	
x	P0057539	\$ 3,982.20	Apple Inc	TMS 12 iPads		\$ 3,982.20	
x	P0057540	\$ 482.29	CDW Government	TMS 12 iPad Cases		\$ 482.29	
x	P0057571	\$ 5,071.42	CDW Government	TMS 16 Chromebooks & 1 Cart		\$ 5,071.42	
x	P0057572	\$ 25,357.08	CDW Government	TMS 80 Chromebooks & 5 Carts		\$ 25,357.08	
x	P0057573	\$ 15,857.43	CDW Government	MCA 17 Desktop Computers		\$ 15,857.43	
X	P0057574	\$ 17,129.64	Dell Marketing	MES 35 Laptop Computers		\$ 17,129.64	
X	P0057576	\$ 996.26	CDW Government	MES 1 Computer Cart		\$ 996.26	
X	P0057579	\$ 5,705.63	Dell Marketing	BES 8 Laptop Computers		\$ 5,705.63	
X	P0057584	\$ 89,563.56	Dell Marketing	MCA 183 Laptop Computers		\$ 89,563.56	
X	P0057586	\$ 39,000.00	Universal Painting Co	WSMS Exterior Painting			\$ 39,000.00
X	P0057688	\$ 38,377.36	CDW Government	BES 41 Desktop Computers		\$ 38,377.36	
X	P0057756	\$ 1,782.88	CDW Government	LJM 7 Chromebooks		\$ 1,782.88	
X	P0057757	\$ 14,308.48	CDW Government	VMHS 34 Monitors (32")		\$ 14,308.48	
X	P0057758	\$ 996.26	CDW Government	LJM 1 Computer Cart		\$ 996.26	
X	P0057759	\$ 17,619.06	Dell Marketing	LJM 36 Laptop Computers		\$ 17,619.06	
X	P0057760	\$ 8,230.56	Dell Marketing	MVHS 35 Monitors (24")		\$ 8,230.56	
X	P0057764	\$ 2,010.83	CDW Government	BES 86 Headphones		\$ 2,010.83	
X	P0057766	\$ 808.64	CDW Government	BES 53 Headphones		\$ 808.64	
X	P0057767	\$ 17,070.77	Apple Inc	BES 53 iPads		\$ 17,070.77	
X	P0057834	\$ 7,175.00	Division of the State Architect	MVHS ADA - Plan Review			\$ 7,175.00
X	P0057862	\$ 2,194.72	Department of General Services	TMS Parking Lot - Plan Review			\$ 2,194.72

Measure BB Expenditure Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0057938	\$ 3,566.01	Dell Marketing	AHES 5 Laptop Computers		\$ 3,566.01	
X	P0057939	\$ 105,389.72	CDW Government	Headphones		\$ 105,389.72	
X	P0058020	\$ 3,200.00	Epic Engineers	MVHS ADA - Survey			\$ 3,200.00
X	P0058043	\$ 1,635.86	Apple Inc	WSMS 5 iPads		\$ 1,635.86	
X	P0058116	\$ 2,932.50	Department of General Services	MES HVAC - Plan Review			\$ 2,932.50
	P0058139	\$ 47,934.86	Tandus Centiva US	VMHS - Flooring Replacement			\$ 47,934.86
X	P0058323	\$ 5,873.02	Dell Marketing	LJM 12 Laptop Computers		\$ 5,873.02	
X	P0058324	\$ 18,108.49	Dell Marketing	BES 37 Laptop Computers		\$ 18,108.49	
x	P0058336	\$ 39,344.67	Tandus Centiva US	VMHS - Flooring Replacement			\$ 39,344.67
x	P0058476	\$ 69,374.69	CDW Government	MVHS 245 Chromebooks & 7 Carts		\$ 69,374.69	
x	P0058477	\$ 70,567.32	CDW Government	LJM 34 Desktop Computers		\$ 70,567.32	
x	P0058570	\$ 50,370.67	CDW Government	WSMS 54 Desktop Computers		\$ 50,370.67	
x	P0058653	\$ 61,602.27	CDW Government	WSMS 198 Chromebooks & 11 Carts		\$ 61,602.27	
x	P0058657	\$ 11,955.08	CDW Government	MCA 12 Computer Carts		\$ 11,955.08	
x	P0058693	\$ 11,734.04	Apple Inc	WSMS 6 iMac Computers		\$ 11,734.04	
x	P0058698	\$ 2,349.40	CDW Government	BES 53 iPad Cases		\$ 2,349.40	
x	P0058705	\$ 1,537.86	Floor Teach America	TMS Flooring Replacement			\$ 1,537.86
	P0058745	\$ 59,208.66	Tandus Centiva US	CCES - Flooring Replacement			\$ 59,208.66
	P0058746	\$ 59,170.35	Tandus Centiva US	MVES - Flooring Replacement			\$ 59,170.35
	P0058747	\$ 61,319.05	Tandus Centiva US	MVHS - Flooring Replacement			\$ 61,319.05
	P0058748	\$ 56,292.30	Tandus Centiva US	TES -Flooring Replacement			\$ 56,292.30
	P0058749	\$ 2,847.57	Floor Teach America	AHES - Flooring Replacement			\$ 2,847.57
	P0058750	\$ 5,395.20	Floor Teach America	AHES - Flooring Replacement			\$ 5,395.20
	P0058874	\$ 46,524.27	Tandus Centiva US	RRES - Flooring Replacement			\$ 46,524.27
X	P0058876	\$ 10,834.10	Tandus Centiva US	VMHS - Flooring Replacement			\$ 10,834.10

Measure BB Expenditure Report

PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
P0058877	\$ 50,910.49	Tandus Centiva US	AES - Flooring Replacement			\$ 50,910.49
P0058878	\$ 108,777.13	Tandus Centiva US	VMHS - Flooring Replacement			\$ 108,777.13
C0000660	\$ 5,848.00	River City Testing	MVHS ADA Upgrades			\$ 5,848.00
C0000662	\$ 24,900.00	Inland Inspection	MVHS ADA Upgrades			\$ 24,900.00
C0000663	\$ 189,499.00	LC Paving & Sealing, Inc.	District Wide Paving/Slurry			\$ 189,499.00
x P0059022	\$ 16,775.00	Champion Hardwood Floors	MVHS Gym Floor Refurbishing			\$ 16,775.00
x P0059063	\$ 3,256.64	CDW Government	252 Headphones		\$ 3,256.64	
P0059064	\$ 39,596.47	Montgomery Hardware	Lock Replacement			\$ 39,596.47
P0059065	\$ 25,234.05	Montgomery Hardware	Lock Replacement			\$ 25,234.05
P0059068	\$ 18,482.08	Montgomery Hardware	Lock Replacement			\$ 18,482.08
P0059069	\$ 67,552.31	Montgomery Hardware	Lock Replacement			\$ 67,552.31
P0059070	\$ 148,738.97	Montgomery Hardware	Lock Replacement			\$ 148,738.97
P0059116	\$ 82,579.54	Digital Networks Group	AES & AMES Bells & Paging System			\$ 82,579.54
x P0059128	\$ 150.50	Department of General Services	CCE HVAC Fee			\$ 150.50
P0059143	\$ 10,911.41	Tandus Centiva US	VMHS Flooring			\$ 10,911.41
P0059144	\$ 53,054.61	Tandus Centiva US	VMHS Flooring			\$ 53,054.61
P0059146	\$ 29,339.21	Tandus Centiva US	VMHS Flooring			\$ 29,339.21
P0059295	\$ 21,056.41	Melco International	MVHS Garment Printer		\$ 21,056.41	
x P0059317	\$ 44,000.00	Universal Painting Co	MES Exterior Painting			\$ 44,000.00
P0059386	\$ 9,061.29	Dell Marketing	AME - 19 Laptop Computers		\$ 9,061.29	
x P0059406	\$ 16,848.61	CDW Government	AME - 18 Desktop Computers		\$ 16,848.61	
x P0059407	\$ 2,865.52	CDW Government	AME - 3 Desktop Computers		\$ 2,865.52	
x P0059408	\$ 12,787.42	Dell Marketing	SMS - 35 Desktop Computers		\$ 12,787.42	
P0059442	\$ 5,028.17	Tandus Centiva US	AME - Flooring			\$ 5,028.17
x P0059451	\$ 981.52	Apple Inc	AME - 3 iPad		\$ 981.52	

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	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
x	P0059452	\$ 98.04	CDW Government	AME - 3 Ipad Cases		\$ 98.04	
x	P0059580	\$ 865.05	Floor Teach America	AES Flooring			\$ 865.05
x	P0059622	\$ 13,444.76	Tandus Centiva US	AES Flooring			\$ 13,444.76
	P0059648	\$ 9,722.11	CDW Government	MMHS - 35 Chromebooks/Carts		\$ 9,722.11	
	P0059650	\$ 59,830.47	CDW Government	TMS - 224 Chromebooks/Carts		\$ 59,830.47	
	P0059651	3,171.01	Apple Inc	MVHS - 1 MacBook Pro		\$ 3,171.01	
	P0059652	2,155.66	Apple Inc	MVHS - 1 iMac Computer		\$ 2,155.66	
	P0059791	996.26	CDW Government	BES - Cart		\$ 996.26	
	P0059792	15,738.05	Dell Marketing	BES - 33 Desktop Computers		\$ 15,738.05	
	P0059794	533.63	CDW Government	BES - 27 Headsets		\$ 533.63	
	P0059796	12,876.59	Dell Marketing	BES - 27 Desktop Computers		\$ 12,876.59	
	P0059797	13,198.57	Apple Inc	BES - 41 iPad		\$ 13,198.57	
	P0059932	2,148.35	CDW Government	BES - 41 Cases		\$ 2,148.35	
	P0059933	36,318.57	CDW Government	BES - 38 Desktop Computers		\$ 36,318.57	
	P0060043	31,540.00	Time and Alarm Systems	District Wide Panic Buttons		\$ 31,540.00	
	P0060126	\$ 9,675.63	Tandus Centiva US	MVHS Flooring			\$ 9,675.63

Expenditures	\$ 39,540,137.01			\$ 15,602,856.11	\$ 6,889,300.34	\$ 17,047,980.56
Bond Sale 1	\$ 37,994,161.25			\$ 15,450,000.25	\$ 4,000,000.00	\$ 18,544,161.00
Bond Sale 2	\$ 6,500,264.39			\$ -	\$ 4,000,000.00	\$ 2,500,264.39
Interest	\$ 410,340.32	Interest		\$ 152,855.86	\$ 257,484.46	
COI	\$ 8,666.15	Cost of Issuance (credit)			\$ 8,666.15	
Balance	\$ 5,373,295.10			\$ -	\$ 1,376,850.27	\$ 3,996,444.83